

**AN ORDINANCE  
BY CITY UTILITIES COMMITTEE**

**AN ORDINANCE AUTHORIZING THE CITY OF ATLANTA TO ANTICIPATE FUNDS FOR THE CARE AND CONSERVE PROGRAM, ON BEHALF OF THE DEPARTMENT OF WATERSHED MANAGEMENT, IN THE AMOUNT OF SEVEN HUNDRED THOUSAND DOLLARS AND NO CENTS (\$700,000.00); AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta's ("City") Care and Conserve Fund was established to assist low-income families and individuals who are experiencing hardships and having difficulty paying their water and sewer bills; and

**WHEREAS**, the Care and Conserve Program also provides assistance to customers with plumbing problems and with the installation of water conservation devices; and

**WHEREAS**, water and sewer rates through out the country are rising due to the costs of meeting increasingly stringent state and federal environmental regulations; and

**WHEREAS**, the City allocated Two Hundred Thousand Dollars and No Cents, (\$200,000.00) in the 2006 Community Development Block Grant Program for Care and Conserve to address water saving measures in homes of qualifying water customers; and

**WHEREAS**, the Care and Conserve Fund is maintained separately from Water and Sewer Revenue Funds and is funded through voluntary customer contributions, corporate donations, Department of Watershed Management property cellular tower leases and grant monies; and

**WHEREAS**, the Department of Watershed Management's cellular tower leases generate Three Hundred Forty Thousand Four Hundred Sixty Eight Dollars and No Cents (\$340,468.00) per year; and

**WHEREAS**, the Care and Conserve Fund benefits all customers of the City's Department of Watershed Management by helping reduce the burden of outstanding debt on the system and by promoting the most efficient use of our water resources.

**THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:**

**SECTION 1:** That the Chief Financial Officer is directed to amend the 2006-2007 Budget as follows:

**ADD TO ANTICIPATIONS**

3P02 462101 Q11W02CBQNA0	(Land Rentals, General)	\$340,468.00
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**ADD TO APPROPRIATIONS**

3P02 729002 Q11W02CBQNA0	(Service Grants)	\$340,468.00
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**SECTION 2:** That the Department of Watershed Management's cellular tower lease payments generate Three Hundred Forty Thousand Four Hundred Sixty Eight Dollars and No Cents (\$340,468.00) per year and the City is authorized to spend funds from this source as they are received each month.

**SECTION 3:** That additional funding anticipated and collected through voluntary customer contributions and corporate donations in Fund, Account and Center Number 3P02 464101 Q11W02CBQNA0 will be included as available funds for the purposes of the Care and Conserve Fund as said funding is collected.

**SECTION 4:** That all ordinances or parts of ordinances in conflict with this ordinance are waived.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Megan S. Middleton

Contact Number: 6207

Originating Department: Watershed Management

Committee(s) of Purview: City Utilities

Council Deadline: July 31, 2006

Committee Meeting Date(s): August 15, 2006 Full Council Date: August 21, 2006


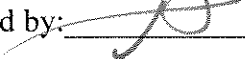
Commissioner Signature 

**CAPTION**

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FINANCIAL IMPACT (if any)      \$700,000.00

Mayor's Staff Only

Received by Mayor's Office: 8.1.06  Reviewed by:   
(date)

Submitted to Council: 8/4/06  
(date)